

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Vernon Township**

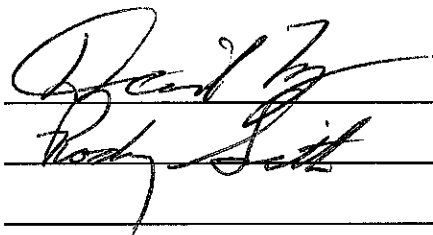
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Page No.					
2	Computation to Determine Limit for 2012				
3	Alloc of MVT, RVT, 16/20M Vehicles & SI				
4	Schedule of Transfers				
5	Statement of Indebt. & Lease/Purchase				
	Fund K.S.A.				
6	General 79-1962		24,910	0	
	Debt Service 10-113				
7	Road 68-518c		92,800	54,678	9.210
8	Heydecker		1,738		
8					
7	Special Machinery				
xxxxxx	Totals		117,710	54,678	9.210
9	Budget Summary				
	Neighborhood Revitalization Rebate		Is a Resolution required?	No	
	Resolution				
	Final Assessed Valuation:	County Clerk's Use Only			
	Township	5937,137			
		Nov. 1, 2011 Valuation			

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: Oct 13 2011  
  
County Clerk

  
\_\_\_\_\_  
\_\_\_\_\_

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Vernon Township

2012

**Computation to Determine Limit for 2012**

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 54,789
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 54,789

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+ 31,867	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 277,520	
5b. Personal Property 2010	- 291,660	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 56,590	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	88,457	
8. Total Estimated Valuation July 1, 2011	5,929,984	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,841,527	
10. Factor for Increase (7 divided by 9)	0.01514	
11. Amount of Increase (10 times 3)	+ \$ 830	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 55,619	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	55,619	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Vernon Township

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**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	54,789	5,405	146	232	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	54,789	5,405	146	232	0

County Treasurer's Motor Vehicle Estimate

5,405

County Treasurer's Recreational Vehicle Estimate

146

County Treasurer's 16/20M Vehicle Estimate

232

County Treasurer's Slider Estimate

0

Motor Vehicle Factor

0.09865

Recreational Vehicle Factor

0.00266

16/20M Vehicle Factor

0.00423

Slider Factor

0.00000

## Vernon Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	5,000	68-141g
	Total	10,000	0	5,000	
	Adjustments*				
	Adjusted Totals	10,000	0	5,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Vernon Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	23,476	24,632	19,145
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	8,353	5,279	5,770
Plots			
	645		
Correction	2,154		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,152</b>	<b>5,279</b>	<b>5,770</b>
<b>Resources Available:</b>	<b>34,628</b>	<b>29,911</b>	<b>24,915</b>
Expenditures:			
Officers Pay			1,000
Salaries & Wages			1,000
Employee Benefits		433	1,000
Supplies	161		5,000
Equipment			6,500
Buildings Maintenance	923	2,000	1,000
Insurance	2,563	2,400	2,600
Cemetery	5,720	5,300	6,000
Other Operating	629	633	810
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,997</b>	<b>10,766</b>	<b>24,910</b>
Unencumbered Cash Balance Dec 31	24,632	19,145	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	36,000	10,766	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,910
		Tax Required	0
Delinquent Comp Rate:		5.000	0
Amount of 2011 Ad Valorem Tax			0

Vernon Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	17,386	34,813	29,687
Receipts:			
Ad Valorem Tax	49,823	54,789	xxxxxxxxxxxxxxx
Delinquent Tax	516		
Motor Vehicle Tax	5,468	6,448	5,405
Recreational Vehicle Tax	136	186	146
16/20M Vehicle Tax	133	160	232
Slider			0
Special Highway/Gasoline Tax	5,256	4,991	5,256
Cowley County Road	20,000		
State of Kansas	23,544		
Interest on Idle Funds	622		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>105,499</b>	<b>66,574</b>	<b>11,039</b>
<b>Resources Available:</b>	<b>122,885</b>	<b>101,387</b>	<b>40,726</b>
Expenditures:			
Salaries & Wages	5,846	5,100	6,000
Employee Benefits	888	750	1,000
Road Maintenance	31,127	4,650	32,000
Road Materials	31,311	50,000	32,000
Equipment		6,000	9,800
Fuel	5,026	5,200	5,200
Other Operating	1,720		1,800
Correction	2,154		
Transfer to Special Machinery	10,000		5,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>88,072</b>	<b>71,700</b>	<b>92,800</b>
Unencumbered Cash Balance Dec 31	34,813	29,687	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	71,700	71,700	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			92,800
Tax Required			52,074
Delinquent Comp Rate: 5.000			2,604
Amount of 2011 Ad Valorem Tax			54,678

See Tab A

**Special Machinery**

K.S.A. 68-141g	<b>2010</b>
Unencumbered Cash Balance, Jan 1	10,000
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>20,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>20,000</b>

Vernon Township

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Heydecker	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,733	1,738	1,738
Receipts:			
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	5	0	0
<b>Resources Available:</b>	1,738	1,738	1,738
Expenditures:			
Flag			1,738
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	1,738
Unencumbered Cash Balance Dec 31	1,738	1,738	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Vernon Township**  
**Cowley County**

will meet on 08/03/11 at 8:00 pm at Kellogg Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,997		10,766		24,910		
Debt Service							
Road	88,072	8.985	71,700	9.113	92,800	54,678	9.221
Heydecker					1,738		
Special Machinery							
Totals	98,068	8.985	82,466	9.113	119,448	54,678	9.221
Less: Transfers	10,000		0		5,000		
Net Expenditure	88,068		82,466		114,448		
Total Tax Levied	50,447		54,789		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,614,882		6,012,796		5,929,984		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer



# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Friday, July 22, 2011)

## NOTICE OF BUDGET HEARING

The governing body of  
Verona Township  
Council  
will meet on 08/03/11 at 8:00 pm at Verona Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.  
BUDGET SUMMARY  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax
General	9,997		10,766		24,918	
Waste Service						
Road	88,972	8.943	71,700	9.113	92,800	54,678
Fire/Police					1,718	
Special Machinery						
Other	24,058	4.083	23,466	9.113	119,448	54,678
Total	114,027		105,932		236,166	9,221
2011 Taxroll						
Net Expenditures	114,027		105,932		114,448	
Total Tax Levied	30,447		34,789			
Assessed Valuation			4,012,794		5,079,084	
Township	5,014,812					
Outstanding Indebtedness						
Jan 1	2009		2010		2011	

## County of Cowley, ss:

of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and publication on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been corruptly printed and published in said city at least fifty times a published for at least five years immediately prior to the first or mentioned;

of which a true copy is hereto attached, was published in the  
ue of the 22nd day of  
July, A.D. 2011.

further says he has personal knowledge of the statements above set forth, and that they are true.

Lloyd E. Craig  
22nd day of July, 2011

Subscribed and sworn to before me this 22nd day of July, 2011

Beth Glantz  
Notary Public

My commission expires: \_\_\_\_\_

No. Lines 66

Rate \$ 85

Printer's Fee \$ 56.10

